

**JEFFERSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: MAY 2026

DFP REVISIONS

AMENDMENT NO. 1: APRIL 2023

FINDING NO. 1: JUNE 2023

AMENDMENT NO. 2: MAY 2024

FINDING NO. 2: DECEMBER 2024

ITALIC

ITALIC, UNDERLINE

ITALIC, BOLD, UNDERLINE

ITALIC, BLUE

PLAN OF SCHOOL ORGANIZATION

1. **Current Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative
2. **Long Range Plan** PS-12, P-5, 6, 7-8, 6-8, 6-12, 9-12, special and administrative

SCHOOL CENTERS	Status	Organization	FY21 Student Enrollment / Capacity
1. Secondary			
a. Academy @ Shawnee	Permanent	6-12 Center	484/1705
b. Atherton High School	Permanent	9-12 Center	1492/1262
c. Ballard High School	Permanent	9-12 Center	1985/2110
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	41/154
e. Brown School	Permanent	PS-12 Center	738/860
f. Butler Traditional High School	Permanent	9-12 Center	1492/1740
g. Central High School Magnet Career Academy	Permanent	9-12 Center	1263/1380
h. Doss High School	Permanent	9-12 Center	996/1705
i. DuPont Manual High School	Permanent	9-12 Center	1918/2066
j. Eastern High School	Permanent	9-12 Center	2069/2262
k. Fairdale High School	Permanent	9-12 Center	1398/2200
l. Fern Creek Traditional High School	Permanent	9-12 Center	1764/1604
m. Georgia Chaffee TAPP	Permanent	9-12 Center	90/147
n. Iroquois High School	Permanent	9-12 Center	1066/1631
o. Jefferson County High School	Permanent	9-12 Center	310/292
p. Jeffersontown High School	Permanent	9-12 Center	948/1631
q. Liberty High School	Permanent	9-12 Center	80/403
r. Louisville Male High School	Permanent	9-12 Center	1987/2132
s. Minor Daniels Academy	Permanent	6-12 Center	35/259
t. Marion C Moore School	Permanent	6-12 Center	2396/2050
u. Newcomer Academy	Permanent	6-12 Center	447/700
v. Phoenix School of Discovery	Permanent	6-12 Center	372/368
w. Pleasure Ridge Park High School	Permanent	9-12 Center	1566/2091
x. Seneca High School	<i>Transitional</i>	9-12 Center	1245/1401
y. Southern High School	Permanent	9-12 Center	1319/1605
z. Valley High School	Permanent	9-12 Center	924/1320
aa. Waggener High School	Permanent	9-12 Center	851/1482
bb. Western High School	Permanent	9-12 Center	815/1441
cc. <i>W.E. B. DuBois Academy to become Administrative Offices</i>	<i>Transitional</i>	<i>9-12 Center</i>	<i>127/</i>
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	636/631
b. Carrithers Middle School	Permanent	6-8 Center	598/690
c. Conway Middle School	Permanent	6-8 Center	797/832
d. Crosby Middle School	Permanent	6-8 Center	1023/1022
e. Farnsley Middle School	Permanent	6-8 Center	1025/876
f. Frost Sixth Grade Academy @ Stuart	Permanent	6 Center	393/761
g. Grace James Acad @ Roosevelt -Perry	Permanent	6-8 Center	251/574
h. Highland Middle School	Permanent	6-8 Center	826/954
i. Jefferson County Traditional Middle School	Permanent	6-8 Center	885/935
j. Johnson Traditional Middle School	Permanent	6-8 Center	839/1022
k. Kammerer Middle School	Permanent	6-8 Center	808/1066
l. Knight Middle School	Permanent	6-8 Center	437/812
m. Lassiter Middle School	Permanent	6-8 Center	965/893
n. Meyzeek Middle School	Permanent	6-8 Center	1001/1218
o. Newburg Middle School	Permanent	6-8 Center	973/893
p. Noe Middle School	Permanent	6-8 Center	1301/1196
q. Olmsted Academy North	Permanent	6-8 Center	547/934
r. <i>Olmsted Academy South</i>	<i>Transitional</i>	6-8 Center	642/873
s. Ramsey Middle School	Permanent	6-8 Center	999/1044

t. Stuart Seventh/Eight Grade Academy	Permanent	7-8 Center	830/979
u. Thomas Jefferson Middle School	Permanent	6-8 Center	966/1644
v. <i>W.E. B. DuBois Academy to become Alternative School</i>	<i>Transitional</i>	<i>6-8 Center</i>	<i>431/934</i>
w. Western Middle School	Permanent	6-8 Center	672/1035
x. <i>Westport Middle School</i>	<i>Transitional</i>	<i>6-8 Center</i>	<i>1130/1421</i>

3. Elementary

a. Alex Kennedy Elementary School	Permanent	PS-5 Center	351/357
b. Atkinson Academy	Permanent	PS-5 Center	324/680
c. Auburndale Elementary School	Permanent	PS-5 Center	596/608
d. Audubon Traditional Elementary School	Permanent	PS-5 Center	600/665
e. Bates Elementary School	Permanent	PS-5 Center	550/546
f. Blake Elementary School	Permanent	PS-5 Center	471/540
g. Bloom Elementary School	Permanent	PS-5 Center	516/475
h. Blue Lick Elementary School	Permanent	PS-5 Center	431/519
i. Bowen Elementary School	Permanent	PS-5 Center	680/784
j. Brandeis Elementary School	Permanent	PS-5 Center	455/660
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	309/595
l. Byck Elementary School	Permanent	PS-5 Center	316/531
m. Camp Taylor Elementary School	Permanent	PS-5 Center	416/553
n. Cane Run Elementary School	Permanent	PS-5 Center	331/587
o. Carter Traditional Elementary School	Permanent	PS-5 Center	565/689
p. Chancey Elementary School	Permanent	PS-5 Center	539/616
q. Chenoweth Elementary School	Permanent	PS-5 Center	463/632
r. Cochran Elementary School	Permanent	PS-5 Center	305/595
s. Cochrane Elementary School	Permanent	PS-5 Center	459/544
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	395/723
u. Coral Ridge Elementary School	Permanent	PS-5 Center	520/527
v. Crums Lane Elementary School	Permanent	PS-5 Center	381/595
w. Dixie Elementary School	Permanent	PS-5 Center	321/459
x. Dunn Elementary School	Permanent	PS-5 Center	480/641
y. Eisenhower Elementary School	Permanent	PS-5 Center	568/665
z. Engelhard Elementary School	Permanent	PS-5 Center	251/531
aa. Fairdale Elementary School	Permanent	PS-5 Center	582/638
bb. Farmer Elementary School	Permanent	PS-5 Center	739/703
cc. Fern Creek Elementary School	Permanent	PS-5 Center	665/659
dd. Field Elementary School	Permanent	PS-5 Center	391/451
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	573/574
ff. Frayser Elementary School	Permanent	PS-5 Center	284/510
gg. Goldsmith Elementary School	Permanent	PS-5 Center	602/638
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	609/641
ii. Greenwood Elementary School	Permanent	PS-5 Center	438/468
jj. Guterth Elementary School	Permanent	PS-5 Center	359/489
kk. Hartstern Elementary School	Permanent	PS-5 Center	453/553
ll. Hawthorne Elementary School	Permanent	PS-5 Center	418/461
mm. Hazelwood Elementary School	Permanent	PS-5 Center	431/497
nn. Hite Elementary School	Permanent	PS-5 Center	449/499
oo. Indian Trail Elementary School	Transitional	PS-5 Center	487/468
pp. Jacob Elementary School	Permanent	PS-5 Center	403/646
qq. Jeffersontown Elementary School	Permanent	PS-5 Center	628/638
rr. Johnsontown Road Elementary School	Permanent	PS-5 Center	255/446
ss. Kennedy Montessori Elementary School	Permanent	PS-5 Center	446/595
tt. Kenwood Elementary School	Permanent	PS-5 Center	562/531
uu. <i>Kerrick Elementary School</i>	<i>Transitional</i>	PS-5 Center	<i>375/551</i>
vv. King Elementary School	Permanent	PS-5 Center	301/531
ww. Klondike Lane Elementary School	Permanent	PS-5 Center	439/587
xx. Laukhuf Elementary School	Permanent	PS-5 Center	576/608
yy. Layne Elementary School	Permanent	PS-5 Center	349/510
zz. Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	571/713
aaa. Lowe Elementary School	Permanent	PS-5 Center	568/546
bbb. Luhr Elementary School	Permanent	PS-5 Center	502/446
ccc. Maupin Elementary School	Permanent	PS-5 Center	299/638
ddd. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	698/1288
eee. Medora Elementary School	Permanent	PS-5 Center	475/442
fff. Middletown Elementary School	Permanent	PS-5 Center	524/570
ggg. Mill Creek Elementary School	Permanent	PS-5 Center	468/523
hhh. Minors Lane Elementary School	Permanent	PS-5 Center	307/480

iii. Norton Elementary School	Permanent	PS-5 Center	695/713
jjj. Norton Commons Elementary School	Permanent	PS-5 Center	574/808
kkk. Okolona Elementary School	Transitional	PS-5 Center	310/434
lll. Portland Elementary School	Permanent	PS-5 Center	239/340
mmm. Price Elementary School	Permanent	PS-5 Center	400/531
nnn. Rangeland Elementary School	Permanent	PS-5 Center	402/616
ooo. Rutherford Elementary School	Permanent	PS-5 Center	466/587
ppp. St. Matthews Elementary School	Permanent	PS-5 Center	540/523
qqq. Sanders Elementary School	Permanent	PS-5 Center	373/446
rrr. Schaffner Traditional Elementary School	Permanent	PS-5 Center	605/546
sss. Semple Elementary School	Permanent	PS-5 Center	536/595
ttt. Shacklette Elementary School	Permanent	PS-5 Center	360/557
uuu. Shelby Elementary School	Permanent	PS-5 Center	530/638
vvv. Slaughter Elementary School	Permanent	PS-5 Center	399/468
www. Smyrna Traditional Elementary School	Permanent	PS-5 Center	469/519
xxx. Stonestreet Elementary School	Permanent	PS-5 Center	423/485
yyy. Stopher Elementary School	Permanent	PS-5 Center	752/727
zzz. Trunnell Elementary School	Permanent	PS-5 Center	448/540
aaaa. Tully Elementary School	Permanent	PS-5 Center	768/931
bbbb. Watson Lane Elementary School	Transitional	PS-5 Center	263/663
cccc. Watterson Elementary School	Permanent	PS-5 Center	455/489
dddd. Wellington Traditional Elementary School	Permanent	PS-5 Center	380/531
eeee. Wheatley Elementary School	Transitional	PS-5 Center	336/531
ffff. Wheeler Elementary School	Permanent	PS-5 Center	613/618
gggg. Wilder Elementary School	Permanent	PS-5 Center	528/594
hhhh. Wilkerson Traditional Elementary School	Transitional	PS-5 Center	440/565
iiii. Wilt Elementary School	Permanent	PS-5 Center	474/537
jjjj. Young Elementary School	Permanent	PS-5 Center	226/723
kkkk. Zachary Taylor Elementary School	Permanent	PS-5 Center	306/531

4. Specials Schools

a. Ahrens Education Resource Center	Permanent	Special	31/36
b. Binet School	Permanent	Special	51/74
c. Churchill Park Rehab	Permanent	Special	60/134
d. Dawson Orman Education Center	Permanent	Special	74/323
e. DuValle Education Center	Permanent	Special	116/442
f. George Unselde Early Childhood Center	Permanent	Special	164/357
g. Waller Williams Environmental	Permanent	Special	85/365
h. <i>Waller-Williams @ Riverport</i>	<i>Permanent</i>	<i>Special</i>	<i>-Incl in above-</i>
i. Westport Early Childhood Center	Permanent	Special	96/374

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2023 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1. Atherton HS	204,019 sf.		
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 10 Classrooms	10,560 sf.	68%	3,453,120
2. New 6-12 Center for Grace James Academy of Excellence	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated the existing location may be used for a future magnet program.			
3. New 6-12 Center for W.E.B. Dubois Academy	145,434 sf.		39,949,265
1050 Student Capacity on new site to be determined due to expanded center capacity. It is anticipated that the existing location may be used for Minor Daniels Middle School.			
Construct: 1 HB 678 Reg (2022) New Athletics Stadium for W.E.B. DuBois Academy	sf.		3,500,000
<i>Athletic stadium including a turf playing field, track, bleachers, press box, and a 3,500 square foot field house.</i>			

4. New Middle School to meet student capacity 1000 Student capacity on a new site to be determined in West Louisville based on new student assignment plan	129,000 sf.		34,285,620
5. <i>New Early Childhood Center</i> 350 Preschool Student capacity on a new site to be determined based on new student assignment plan	45,000 sf.		13,475,700

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

		Eff. %	Cost Est.
1. <i>Kerrick ES</i> MODEL PROGRAM AREA NEW CONSTRUCTION	48,428 sf.		
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Kerrick ES	70,365 sf.		21,071,503
2. <i>King ES</i> MODEL PROGRAM AREA NEW CONSTRUCTION	67,295 sf.		
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,920 sf.		220,800
3. <i>Klondike Lane ES</i> MODEL PROGRAM AREA NEW CONSTRUCTION	57,300 sf.		
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,355 sf.		270,825
4. <i>Okolona ES</i> MODEL PROGRAM AREA NEW CONSTRUCTION	53,400 sf.		
Construct: 1 New 650 Student capacity building to replace deteriorated facility at Okolona ES	70,365 sf.		21,071,503
5. <i>Olmsted Academy South</i> MODEL PROGRAM AREA NEW CONSTRUCTION	101,082 sf.		
Construct: 1 New 1,000 Student capacity building to replace deteriorated facility at Olmsted Academy South	129,000 sf.		39,461,100
6. <i>Seneca HS</i> MODEL PROGRAM AREA NEW CONSTRUCTION	226,306 sf.		
Construct: 1 New 1,600 Student capacity building to replace deteriorated facility at Seneca HS	280,000 sf.		91,560,000
7. <i>Westport MS</i> MODEL PROGRAM AREA NEW CONSTRUCTION	176,970 sf.		
Construct: 1 New 1,300 Student capacity building to replace deteriorated facility at Westport MS	167,700 sf.		51,299,430

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Academy @ Shawnee		338,004 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1960, 1968		
Roofing			2,106,313
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Roofing			83,127
2. Alex Kennedy ES		45,627 sf.	
NON-MODEL PROGRAM AREA WORK			
Restroom Renovation		1,000 sf.	115,000
Reconfigure Classrooms to create mechanical room		1,600 sf.	184,000
Install Sprinkler system throughout		45,627 sf.	171,101
Upgrade Data Wiring throughout		45,627 sf.	136,881
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1963		
Doors			258,133
Electrical			1,107,497
Exterior Walls			116,233
Interior Finishes			1,024,582
Mechanical (HVAC)			710,168
Plumbing			453,710
Roofing			707,202
Sewage			23,391
Sitework			910,873
Windows			257,164
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Mechanical (HVAC)			10,497
Roofing			156,281
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Office Renovation		3,000 sf.	345,000
Kitchen Renovation		2,200 sf.	253,000
3. Atherton HS		204,019 sf.	
NON-MODEL PROGRAM AREA WORK			
Restroom and Locker Room Renovation		4,000 sf.	460,000
Reconfigure Classrooms to create mechanical room		6,120 sf.	703,800
Secure Entry Vestibule and Additional Front Offices		2,000 sf.	230,000
Upgrade Data Wiring throughout		204,019 sf.	612,057
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1991		
Doors			1,565,299
Electrical			6,957,627
Exterior Walls			615,138
Fixed Equipment			335,138
Foundations			259,065
Interior Finishes			4,272,500
Mechanical (HVAC)			7,131,840
Plumbing			4,443,582
Roofing			1,570,475

	Sewage			467,587
	Sitework			7,067,312
	Structural Components			327,665
	Windows			1,467,468
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
	Administrative Office Renovation		4,872 sf.	560,280
4.	Atkinson ES		73,902 sf.	
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create mechanical room		1,600 sf.	184,000
	Upgrade Data Wiring throughout		73,902 sf.	221,706
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1991		
	Doors			564,627
	Electrical			3,247,437
	Interior Finishes			1,332,846
	Mechanical (HVAC)			2,580,572
	Plumbing			970,939
	Sitework			745,747
	Technology			220,287
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
5.	Audubon Traditional ES		51,227 sf.	
NON-MODEL PROGRAM AREA WORK				
	Restroom Renovation		1,000 sf.	115,000
	Reconfigure Classrooms to create mechanical room		1,600 sf.	184,000
	Upgrade Data Wiring throughout		51,227 sf.	153,681
	Install Sprinkler system throughout		51,227 sf.	153,681
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
		1954, 1955, 1969, 1991		
	Doors			355,886
	Electrical			1,484,061
	Interior Finishes			1,187,741
	Mechanical (HVAC)			1,349,435
	Plumbing			621,965
	Roofing			969,463
	Sewage			32,065
	Sitework			783,509
	Windows			63,285
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Office Renovation		2,200 sf.	253,000

6.	Blake ES		73,921 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
	Roofing			672,456
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009		
	Roofing			27,015
7.	Bloom ES		61,676 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1896, 1968		
	Mechanical (Controls)			123,672
	Roofing			277,406
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2005		
	Roofing			83,747
	Plumbing (Boilers)			74,557
	Mechanical (Controls)			49,781
8.	Blue Lick ES		55,750 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
	Roofing			466,592
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
	Roofing			60,938
9.	Bowen ES		63,960 sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
	Roofing			1,015,488
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
	Roofing			72,141
	BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010		
	Roofing			122,803
10.	Brandies ES		55,400 sf.	
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create mechanical room		1,000 sf.	115,000
	Upgrade Data Wiring throughout		55,400 sf.	166,200
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991		
	Doors			200,841
	Electrical			1,053,644
	Interior Finishes			308,793
	Mechanical (HVAC)			2,080,840
	Plumbing			299,818
	Roofing			524,218
	Sewage			101,355
	Sitework			563,915
	Technology			165,136
	MODEL PROGRAM AREA NEW CONSTRUCTION			
	MODEL PROGRAM AREA RENOVATION			

11. Breckinridge-Franklin ES		78,300 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			740,907
Mechanical (Chillers/Controls)			415,886
Plumbing (Boilers)			329,800
12. Breckinridge Metropolitan HS		68,295 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1910, 1916		
Mechanical (Chillers)			157,078
Roofing			450,567
<u>Plumbing (Boilers)</u>			<u>106,000</u>
13. Brown School		157,340 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1938, 1964		
Roofing			1,531,992
14. Butler THS		212,150 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1956, 1968		
Roofing			1,496,544
15. Byck ES		72,698 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create mechanical room		2,100 sf.	241,500
Upgrade Data Wiring throughout		72,698 sf.	218,094
Restroom Renovation		2,000 sf.	230,000
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961		
Doors			538,672
Electrical			1,385,886
Exterior Walls			170,512
Fixed Equipment			591,109
Interior Finishes			1,503,053
Mechanical (HVAC)			2,064,934
Plumbing			1,101,461
Roofing			259,365
Sewage			443,449
Sitework			745,071
Technology			163,407
Structural Components			17,238
Windows			377,258
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000		
Roofing			169,169
Mechanical (HVAC)			328,330
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		3,600 sf.	414,000
Kitchen Renovation		2,200 sf.	253,000
16. Camp Taylor ES		58,936 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989		
Roofing			557,677

17. Cane Run ES		61,455 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Chillers)			134,003
Plumbing (Boilers)			258,614
Roofing			566,231
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			89,420
18. Carter TES		175,370 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
Mechanical (Chillers/Controls)			635,487
Roofing			1,132,131
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Roofing			527,293
Mechanical (Controls)			156,717
19. Central HS MCA		233,564 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1985, 1991		
Roofing			455,842
20. Chancey ES		76,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Roofing			719,144
Mechanical (Controls)			213,736
Plumbing (Boilers)			320,112
21. Chenoweth ES		57,355 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
Mechanical (Chillers/Controls)			225,760
Plumbing (Boilers)			242,042
Roofing			854,078
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			193,506
Mechanical (Controls)			28,756
22. Churchill Park Rehab		83,830 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974		
Mechanical (Chillers/Controls)			410,311
Roofing			1,461,982

23. Cochran ES		56,645 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create a Mechanical Room	1,600 sf.		184,000
	Upgrade data wiring throughout	56,645 sf.		169,935
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991			
	Doors			208,981
	Electrical			1,847,963
	Interior Finishes			955,701
	Mechanical (HVAC)			1,777,688
	Plumbing			455,141
	Roofing			1,071,998
	Sewage			139,090
	Sitework			802,849
	Technology			168,847
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
24. Cochrane ES		61,325 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical room	1,600		184,000
	Install Sprinklers Throughout	61,325		229,969
	Upgrade Data wiring throughout	61,325		183,975
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968			
	Doors			378,472
	Electrical			1,029,878
	Exterior Walls			170,419
	Interior Finishes			1,219,619
	Mechanical (HVAC)			1,401,597
	Plumbing			1,243,939
	Roofing			518,446
	Sewage			34,295
	Sitework			1,878,836
	Structural Components			17,228
	Technology			168,847
	Walls			52,333
	Windows			377,052
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	3,000 sf.		345,000
	Kitchen Renovation	2,200 sf.		253,000

25. Coleridge-Taylor ES		74,350 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988		
Plumbing (Boilers)			312,544
Roofing			625,986
26. Conway MS		101,137 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Mechanical (Chillers)			255,593
Roofing			968,415
<u>Plumbing (Boilers)</u>			<u>168,700</u>
27. Coral Ridge ES		59,850 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Roofing			1,027,619
28. Crosby MS		103,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1974		
Mechanical (Chillers)			260,744
Roofing			987,929
29. Dawson Orman Education Center		64,870 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			565,661
Mechanical (Chillers/Controls)			317,510
Plumbing (Boilers)			251,374
30. Dixie ES		44,573 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.	184,000
Restroom Renovation		1,000 sf.	115,000
Secure Entry Vesibule		200 sf.	23,000
Install Sprinklers throughout		44,573 sf.	167,149
Upgrade data wiring throughout		44,573 sf.	133,719
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1960, 1969, 1988		
Doors			309,942
Electrical			1,495,917
Exterior Walls			176,379
Interior Finishes			646,393
Mechanical (HVAC)			1,880,813
Plumbing			879,902
Roofing			732,259
Sewage			95,009
Sitework			815,019
Structural Components			11,028
Technology			132,863
Windows			125,675
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		2,000 sf.	230,000
Kitchen Renovation		2,200 sf.	253,000

31. Dunn ES		57,260 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Roofing			983,240
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1934, 1951, 1971		1,585,386
Roofing			
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1993		48,930
Roofing			
32. DuPont Manual HS		327,091 sf.	
NON-MODEL PROGRAM AREA WORK			
			<u>3,000,000</u>
			<u><i>HB 678 Reg (2022) Stadium renovation including bleacher and pressbox repairs, concession stand and restroom repairs, and installation of turf playing field. Replace goal posts and scoreboards.</i></u>
33. Eastern HS		299,962 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1951, 1961, 1974		
Roofing			1,507,011
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>	<i>2004</i>		
<i>Plumbing (Boilers)</i>			<i>524,244</i>
34. Eisenhower ES		59,511 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers)			448,163
Roofing			346,679
35. Engelhard ES		58,560 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Mechanical (Chillers)			116,464
Plumbing (Boilers)			196,288
Roofing			293,978
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Roofing			90,224
Mechanical (Controls)			26,815
36. Fairdale ES		64,726 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,035,624
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Roofing			189,305
37. Fairdale HS		224,851 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		6,100 sf.	701,500
Restroom and Locker Room Renovation		4,000 sf.	460,000
Secure Entry Vesibule		400 sf.	46,000
Install Sprinklers throughout		224,851 sf.	843,191
Upgrade data wiring throughout		224,851 sf.	674,553

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1958, 1961, 1965, 1969, 1974		
Doors			1,279,806
Electrical			7,103,160
Exterior Walls			657,124
Fixed Equipment			331,951
Interior Finishes			5,794,551
Mechanical (HVAC)			6,993,676
Plumbing			3,516,438
Roofing			1,323,051
Sewage			520,332
Sitework			5,393,672
Structural Components			63,740
Technology			628,550
Windows			1,453,521
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		5,494 sf.	631,810
Kitchen Renovation		3,213 sf.	369,495
38. Farmer ES		79,550 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2007		
Roofing			1,505,471
Mechanical (Chillers)			198,805
39. Farnsley MS		129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Mechanical (Chillers/Controls)			699,079
<u>Plumbing (Boilers)</u>			<u>216,809</u>
40. Field ES		58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
Mechanical (Chillers/Controls)			235,310
Plumbing (Boilers)			147,803
Roofing			661,319
41. Frayser ES		68,142 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		2,100 sf.	241,500
Restroom Renovation		1,600 sf.	184,000
Upgrade Data Wiring throughout		68,142 sf.	204,426
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1932, 1951		
Doors			260,368
Electrical			1,328,863
Exterior Walls			182,036
Interior Finishes			1,628,970
Mechanical (HVAC)			1,466,194
Plumbing			455,754
Sewage			473,420
Sitework			634,895
Structural Components			18,403
Technology			131,230

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

	Administrative Area Renovation		2,200 sf.		253,000
	Kitchen Renovation		2,628 sf.		302,220
42.	Foster Traditional Academy		80,400 sf.		
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000			
	Roofing				760,779
	Mechanical (Chillers/Controls)				427,040
	Plumbing (Boilers)				338,645
43.	Georgia Chaffee TAPP		40,681 sf.		
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968, 1969			
	Roofing				709,470
44.	Goldsmith ES		50,464 sf.		
	NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms		1,600 sf.		184,000
	Restroom Renovation		1,000 sf.		115,000
	Upgrade Data Wiring throughout		50,464 sf.		151,392
	Install sprinklers throughout		50,464 sf.		189,240
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1989			
	Doors				407,215
	Electrical				1,342,092
	Exterior Walls				111,775
	Interior Finishes				1,172,125
	Mechanical (HVAC)				739,937
	Plumbing				756,887
	Roofing				843,367
	Sewage				344,703
	Sitework				1,106,516
	Technology				107,118
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2009			
	Roofing				111,657
	MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P.E. Gym		5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation		2,200 sf.		253,000
	Kitchen Renovation		2,214 sf.		254,610

45. Greathouse/Shryock Traditional ES		61,555 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	2,100 sf.		241,500
	Restroom Renovation	1,000 sf.		115,000
	Upgrade Data Wiring throughout	61,555 sf.		184,665
	Install sprinklers throughout	61,555 sf.		230,831
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1957, 1960, 1968		
	Doors			357,631
	Electrical			1,689,021
	Exterior Walls			161,035
	Interior Finishes			1,152,461
	Mechanical (HVAC)			1,779,238
	Plumbing			553,037
	Roofing			979,796
	Sewage			127,127
	Sitework			1,408,856
	Structural Components			13,621
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1993		
	Doors			67,571
	Electrical			319,124
	Interior Finishes			268,202
	Roofing			185,123
	Mechanical (HVAC)			285,997
	Plumbing			84,629
	Sewage			24,019
	Sitework			132,305
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P.E. Gym	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,200 sf.		253,000
	Kitchen Renovation	1,193 sf.		137,195
46. Hite ES		45,535 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1962, 1968		
	Roofing			440,334

47. Jacob ES	64,900 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	2,200 sf.	253,000
Upgrade Data Wiring throughout	64,900 sf.	194,700
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1991	
Doors		341,139
Electrical		1,491,559
Exterior Walls		183,514
Interior Finishes		1,617,660
Mechanical (HVAC)		2,059,895
Plumbing		468,278
Roofing		1,116,566
Sewage		53,971
Sitework		636,081
Technology		175,867
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation/Relocation	5,000 sf.	575,000
Kitchen Renovation	2,378 sf.	273,470
48. Jefferson County Traditional MS	129,585 sf.	
NON-MODEL PROGRAM AREA WORK		
Reconfigure Classrooms to create Mechanical Rooms	5,000 sf.	575,000
Restroom and Locker Room Renovation	3,500 sf.	402,500
Upgrade Data Wiring throughout	129,585 sf.	388,755
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1922, 1963	
Doors		905,208
Electrical		2,811,225
Exterior Walls		407,817
Fixed Equipment		204,804
Interior Finishes		3,650,175
Mechanical (HVAC)		3,574,268
Plumbing		2,694,737
Roofing		827,208
Sewage		323,089
Sitework		4,435,044
Structural Components		41,327
Windows		309,664
MODEL PROGRAM AREA NEW CONSTRUCTION		
MODEL PROGRAM AREA RENOVATION		
Administrative Area Renovation	3,000 sf.	345,000
Kitchen Renovation	2,280 sf.	262,200

49. Jeffersontown ES		69,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Roofing			1,183,466
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999		
Roofing			132,190
50. Jeffersontown HS		295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
Mechanical (Chillers/Controls)			1,642,352
Roofing			3,508,492
51. Johnson Traditional MS		144,465 sf.	
NON-MODEL PROGRAM AREA WORK			
Reconfigure Classrooms to create Mechanical Rooms		2,200 sf.	253,000
Restroom and Locker Room Renovation		3,000 sf.	345,000
Upgrade Data Wiring throughout		144,465 sf.	433,395
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1929, 1964		
Doors			1,009,152
Electrical			4,756,726
Exterior Walls			454,646
Fixed Equipment			173,066
Interior Finishes			4,069,332
Mechanical (HVAC)			4,522,590
Plumbing			2,769,566
Sewage			360,189
Sitework			4,449,646
Structural Components			46,073
Technology			106,836
Windows			1,005,407
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
Administrative Area Renovation		3,762 sf.	432,630
Kitchen Renovation		2,980 sf.	342,700
52. Johnsonstown Road ES		47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Mechanical (Chillers/Controls)			252,851

53. Kerrick ES	48,428 sf.		
<i>NON-MODEL PROGRAM AREA WORK</i>			
Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		0
Restroom Renovation	700 sf.		0
Upgrade Data Wiring throughout	48,428 sf.		0
Install sprinklers throughout	48,428 sf.		0
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1959		
Doors			0
Electrical			0
Exterior Walls			0
Interior Finishes			0
Mechanical (HVAC)			0
Plumbing			0
Roofing			0
Sewage			0
Sitework			0
Technology			0
Windows			0
<i>BUILDING SECTIONS BETWEEN 15 – 30 YEARS OLD</i>	1995		
Mechanical (HVAC)			0
Roofing			0
<i>MODEL PROGRAM AREA NEW CONSTRUCTION</i>			
Construct: 1 P.E. Gym	5,500 sf.	74%	0
<i>MODEL PROGRAM AREA RENOVATION</i>			
Administrative Area Renovation	2,230 sf.		0
Kitchen Renovation	1,640 sf.		0
54. Louisville Male HS	187,678 sf.		
<i>NON-MODEL PROGRAM AREA WORK</i>			
Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.		690,000
Restroom and Locker Room Renovation	5,000 sf.		575,000
Upgrade Data Wiring throughout	187,678 sf.		563,034
Secure Entry Vestibule	500 sf.		57,500
<u>HB 678 Reg (2022) Stadium renovation including bleacher repairs, installation of turf playing field, and asphalt track with rubberized overlay. Replace goal posts and scoreboards.</u>			<u>2,000,000</u>
<i>BUILDING SECTIONS AT LEAST 30 YEARS OLD</i>	1954, 1957, 1958, 1959, 1968		
Doors			1,352,363
Electrical			6,512,770
Exterior Walls			613,777
Interior Finishes			5,530,424
Fixed Equipment			209,428
Mechanical (HVAC)			5,489,597
Plumbing			2,500,983
Roofing			997,955
Sewage			484,244
Sitework			6,664,557
Structural Components			62,278
Technology			583,435

	Windows		804,952
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	5,235 sf.	602,025
	Kitchen Renovation	3,650 sf.	419,750
55. Meyzeek MS		137,570 sf.	
NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	4,000 sf.	460,000
	Restroom and Locker Room Renovation	3,000 sf.	345,000
	Upgrade Data Wiring throughout	137,570 sf.	412,710
	Secure Entry Vestibule	500 sf.	57,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1928, 1963			
	Doors		993,079
	Electrical		3,519,808
	Exterior Walls		432,947
	Interior Finishes		3,817,353
	Fixed Equipment		143,556
	Mechanical (HVAC)		2,924,293
	Plumbing		1,553,358
	Roofing		577,613
	Sewage		342,998
	Sitework		4,700,776
	Structural Components		43,874
	Windows		629,732
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	3,765 sf.	432,975
	Kitchen Renovation	2,755 sf.	316,825
56. Okolona-ES		53,400 sf.	
NON-MODEL PROGRAM AREA WORK			
	Restroom Renovation	1,000 sf.	0
	Upgrade Data Wiring throughout	53,400 sf.	0
	Install sprinklers throughout	53,400 sf.	0
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1973			
	Doors		0
	Electrical		0
	Exterior Walls		0
	Interior Finishes		0
	Mechanical (HVAC)		0
	Plumbing		0
	Roofing		0
	Sewage		0
	Sitework		0
	Windows		0
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1993			
	Doors		0
	Electrical		0
	Interior Finishes		0
	Mechanical (HVAC)		0
	Plumbing		0
	Roofing		0
	Sewage		0

	<i>Sitework</i>			—
MODEL PROGRAM AREA NEW CONSTRUCTION				
<i>Construct:</i>	<i>1</i>	<i>P.E. Gym</i>	<i>5,500 sf.</i>	<i>74%</i>
				<i>0</i>
MODEL PROGRAM AREA RENOVATION				
		<i>Administrative Area Renovation</i>	<i>2,710 sf.</i>	<i>0</i>
		<i>Kitchen Renovation</i>	<i>1,600 sf.</i>	<i>0</i>
<i>57. Olmstead Academy South</i>			<i>101,082 sf.</i>	
NON-MODEL PROGRAM AREA WORK				
		<i>Reconfigure Classrooms to create Mechanical Rooms</i>	<i>4,000 sf.</i>	<i>0</i>
		<i>Restroom and Locker Room Renovation</i>	<i>3,000 sf.</i>	<i>0</i>
		<i>Upgrade Data Wiring throughout</i>	<i>101,082 sf.</i>	<i>0</i>
		<i>Install sprinklers throughout</i>	<i>101,082 sf.</i>	<i>0</i>
		<i>Secure Entry Vestibule</i>	<i>500 sf.</i>	<i>0</i>
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1956, 1966				
		<i>Doors</i>		<i>0</i>
		<i>Electrical</i>		<i>0</i>
		<i>Exterior Walls</i>		<i>0</i>
		<i>Interior Finishes</i>		<i>0</i>
		<i>Mechanical (HVAC)</i>		<i>0</i>
		<i>Plumbing</i>		<i>0</i>
		<i>Roofing</i>		<i>0</i>
		<i>Sewage</i>		<i>0</i>
		<i>Sitework</i>		<i>0</i>
		<i>Structural Components</i>		<i>0</i>
		<i>Technology</i>		<i>0</i>
		<i>Windows</i>		<i>0</i>
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD 1995				
		<i>Mechanical (HVAC)</i>		<i>0</i>
		<i>Roofing</i>		<i>0</i>
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
		<i>Administrative Area Renovation</i>	<i>3,300 sf.</i>	<i>0</i>
		<i>Kitchen Renovation</i>	<i>2,721 sf.</i>	<i>0</i>
		<i>Convert one P.E. Gym to STEM Lab and Classrooms</i>	<i>6,000 sf.</i>	<i>0</i>
<i>58. Rutherford ES</i>			<i>87,876 sf.</i>	
NON-MODEL PROGRAM AREA WORK				
		<i>Reconfigure Classrooms to create Mechanical Rooms</i>	<i>2,300 sf.</i>	<i>264,500</i>
		<i>Restroom Renovation</i>	<i>1,200 sf.</i>	<i>138,000</i>
		<i>Upgrade Data Wiring throughout</i>	<i>87,876 sf.</i>	<i>263,628</i>
		<i>Install sprinklers throughout</i>	<i>87,876 sf.</i>	<i>329,535</i>
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1951				
		<i>Doors</i>		<i>593,867</i>
		<i>Electrical</i>		<i>2,173,429</i>
		<i>Exterior Walls</i>		<i>267,407</i>
		<i>Interior Finishes</i>		<i>2,714,648</i>
		<i>Mechanical (HVAC)</i>		<i>3,554,757</i>
		<i>Plumbing</i>		<i>1,129,517</i>
		<i>Roofing</i>		<i>813,503</i>
		<i>Sewage</i>		<i>211,101</i>
		<i>Sitework</i>		<i>1,332,765</i>
		<i>Structural Components</i>		<i>27,033</i>
		<i>Technology</i>		<i>256,265</i>

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

Administrative Area Renovation	2,720 sf.	312,800
Kitchen Renovation	2,201 sf.	253,115

59. Seneca HS 226,306 sf.

NON-MODEL PROGRAM AREA WORK

Reconfigure Classrooms to create Mechanical Rooms	6,000 sf.	0
Restroom and Locker Room Renovation	5,000 sf.	0
Upgrade Data Wiring throughout	226,306 sf.	0
Install sprinklers throughout	226,306 sf.	0

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1957, 1958, 1960, 1964, 1969, 1975

Doors		0
Electrical		0
Exterior Walls		0
Fixed Equipment		0
Interior Finishes		0
Mechanical (HVAC)		0
Plumbing		0
Roofing		0
Sewage		0
Sitework		0
Structural Components		0
Technology		0
Windows		0

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 1992

Doors		0
Electrical		0
Exterior Walls		0
Interior Finishes		0
Mechanical (HVAC)		0
Plumbing		0
Roofing		0
Sewage		0
Sitework		0
Structural Components		0
Technology		0
Windows		0

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 Agriculture 3 Building	5,897 sf.	0
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MODEL PROGRAM AREA RENOVATION

Administrative Area Renovation	4,496 sf.	0
Kitchen Renovation	3,086 sf.	0
Career and Technical Education Renovations	3,200 sf.	0

60. St. Matthews ES		44,888 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
	Restroom Renovation	800 sf.		92,000
	Upgrade Data Wiring throughout	44,888 sf.		134,664
	Install sprinklers throughout	44,888 sf.		168,330
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1955, 1969		
	Doors			183,390
	Electrical			1,277,070
	Exterior Walls			121,726
	Interior Finishes			1,089,272
	Mechanical (HVAC)			749,740
	Plumbing			475,152
	Roofing			740,624
	Sewage			31,836
	Sitework			234,136
	Windows			269,318
BUILDING SECTIONS BETWEEN 15- 30 YEARS OLD		2002		
	Roofing			108,875
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,260 sf.		259,900
	Kitchen Renovation	1,732 sf.		199,180
61. Wellington ES		50,555 sf.		
NON-MODEL PROGRAM AREA WORK				
	Reconfigure Classrooms to create Mechanical Rooms	1,800 sf.		207,000
	Restroom Renovation	800 sf.		92,000
	Upgrade Data Wiring throughout	50,555 sf.		151,665
	Install sprinklers throughout	50,555 sf.		189,581
BUILDING SECTIONS AT LEAST 30 YEARS OLD		1968		
	Doors			342,796
	Electrical			1,014,632
	Exterior Walls			145,903
	Interior Finishes			1,995,371
	Mechanical (HVAC)			1,629,618
	Plumbing			836,413
	Roofing			443,863
	Sewage			115,181
	Sitework			1,310,743
	Structural Components			14,750
	Walls			44,803
	Windows			322,810
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P.E. Gym	5,500 sf.	74%
				1,632,905
MODEL PROGRAM AREA RENOVATION				
	Administrative Area Renovation	2,200 sf.		253,000

	Kitchen Renovation	1,846 sf.		212,290
62. Wilt ES		73,600 sf.		
	NON-MODEL PROGRAM AREA WORK			
	Reconfigure Classrooms to create Mechanical Rooms	1,600 sf.		184,000
	Restroom Renovation	600 sf.		69,000
	Upgrade Data Wiring throughout	73,600 sf.		220,800
	Install sprinklers throughout	73,600 sf.		276,000
	Secure Entry Vestibule	200 sf.		23,000
	BUILDING SECTIONS AT LEAST 30 YEARS OLD 1968			
	Doors			508,405
	Electrical			2,470,091
	Exterior Walls			228,925
	Interior Finishes			2,048,564
	Mechanical (HVAC)			1,604,652
	Plumbing			1,248,041
	Roofing			696,434
	Sewage			180,722
	Sitework			2,523,860
	Windows			506,498
	MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct:	1 P.E. Gym	5,500 sf.	74%	1,632,905
	MODEL PROGRAM AREA RENOVATION			
	Administrative Area Renovation	2,200 sf.		253,000
	Kitchen Renovation	1,900 sf.		218,500
63. <u>Doss HS</u>		<u>237,309 sf.</u>		
	<u>NON-MODEL PROGRAM AREA WORK</u>			
	<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>			<u>4,000,000</u>
64. <u>Fern Creek HS</u>		<u>247,769 sf.</u>		
	<u>NON-MODEL PROGRAM AREA WORK</u>			
	<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, asphalt track repairs, and install rubberized surface. Replace goal posts and scoreboards.</u>			<u>4,000,000</u>
65. <u>Waggener HS</u>		<u>185,446 sf.</u>		
	<u>NON-MODEL PROGRAM AREA WORK</u>			
	<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, and installation of turf playing field. Replace goal posts and scoreboards.</u>			<u>3,500,000</u>

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.		Eff. %	Cost Est.
1. Alex Kennedy ES		45,627 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD		1995	
Electrical (Fire Alarm, Emergency Lighting, Security)			269,409
Plumbing (Sprinklers)			39,706
2. Blake ES		73,921 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Electrical (Fire Alarm/Security)			729,367
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009		
Electrical (Fire Alarm/Security)			29,302
3. Breckinridge-Franklin ES		78,300 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			803,611
4. Byck ES		72,698 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996, 2000		
Electrical (Fire Alarm, Emergency Lighting, Security)			115,334
5. Camp Taylor ES		58,936 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970, 1989		
Electrical (Fire Alarm)			215,140
6. Carter TES		175,370 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954		
Electrical (Fire Alarm)			436,752
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2000		
Electrical (Fire Alarm)			203,419
7. Chancey ES		76,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Electrical (Fire Alarm/Security)			780,006
8. Chenoweth ES		57,355 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1968		
Electrical (Fire Alarm/Security)			463,180
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			104,941
9. Coleridge-Taylor ES		74,350 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969, 1988		
Electrical (Fire Alarm/Security)			763,071
10. Conway MS		101,137 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Electrical (Security)			677,323

11. Dawson Orman Education Center		64,870 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			612,951
12. Engelhard ES		58,560 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965		
Electrical (Fire Alarm/Security)			478,288
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Electrical (Fire Alarm/Security)			97,860
13. Farnsley MS		129,979 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Electrical (Fire Alarm/Security)			1,350,430
14. Field ES		58,483 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1915, 1969		
Electrical (Fire Alarm/Security)			538,717
15. Jeffersontown HS		295,740 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1965, 1968, 1971, 1975, 1991		
Electrical (Fire Alarm/Security)			3,176,425
16. Johnsonstown Road ES		47,605 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Electrical (Fire Alarm/Security)			488,581
17. Kerrick ES		48,428 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			0
Plumbing (Sprinklers)			0
18. Olmsted Academy South		101,082 sf.	
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1995		
Electrical (Fire Alarm, Emergency Lighting, Security)			0
Plumbing (Sprinklers)			0

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2023 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1. Johnsonstown Road ES	46,556 sf.	
MODEL PROGRAM AREA NEW CONSTRUCTION		
Construct: 1 Media Center	3,125 sf.	74% 820,938
NON-MODEL PROGRAM AREA WORK		
Renovate to create two classrooms from existing Media Center	2,349 sf.	270,135

2. Luhr ES	46,943 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,789 sf.		320,735
3. Middletown ES	58,553 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,321 sf.		266,915
4. Price ES	53,339 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,650 sf.	74%	958,855
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,686 sf.		308,890
5. Sanders ES	44,376 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	3,125 sf.	74%	820,938
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	1,961 sf.		225,515
6. Trunnell ES	54,086 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,320 sf.		266,800
7. Wheeler ES	53,443 sf.		
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 Media Center	4,175 sf.	74%	1,096,773
NON-MODEL PROGRAM AREA WORK			
Renovate to create two classrooms from existing Media Center	2,123 sf.		244,145
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.		Eff. %	Cost Est.

1. Auburndale ES		59,966 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1969			
Doors				347,291
Electrical				580,532
Exterior Walls				156,378
Interior Finishes				1,328,185
Mechanical (HVAC)				267,038
Plumbing				640,772
Roofing				475,733
Sewage				123,451
Sitework				1,689,999
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD				
	2006			
Roofing				91,691
Mechanical (HVAC)				27,251
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf. 74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
2. Ballard HS		275,780 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1967, 1971, 1976			
Doors				1,831,920
Electrical				3,378,420
Exterior Walls				826,705
Fixed Equipment				453,019
Interior Finishes				5,160,470
Mechanical (HVAC)				1,454,388
Plumbing				4,915,873
Roofing				901,342
Sewage				610,254
Sitework				7,664,837
Structural Components				83,784
Windows				1,828,626
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD				
	1997			
Roofing				426,519
Mechanical (HVAC)				566,906
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				

3. Barret TMS 117,785 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1930, 1974

Doors	822,780
Electrical	3,128,661
Exterior Walls	370,681
Interior Finishes	2,532,797
Mechanical (HVAC)	881,752
Plumbing	2,017,026
Roofing	57,510
Sewage	293,669
Sitework	4,031,189
Structural Components	33,922

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

4. Carrithers MS 92,976 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD 1973

Doors	649,478
Electrical	2,242,483
Exterior Walls	292,605
Interior Finishes	1,062,582
Mechanical (HVAC)	2,303,580
Plumbing	1,796,207
Roofing	1,780,542
Sewage	231,813
Sitework	2,273,955
Structural Components	29,652
Technology	280,758
Windows	647,068

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

5. Doss HS	243,330 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1969, 1971, 1991	
Doors		1,753,378
Electrical		3,859,728
Exterior Walls		739,785
Fixed Equipment		379,355
Interior Finishes		6,977,376
Mechanical (HVAC)		1,475,940
Plumbing		4,125,121
Roofing		2,564,658
Sewage		596,148
Sitework		6,914,076
Structural Components		74,975
Technology		756,854

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

6. Fern Creek ES	64,845 sf.	
NON-MODEL PROGRAM AREA WORK		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967	
Doors		398,746
Electrical		497,969
Exterior Walls		179,548
Fixed Equipment		90,771
Interior Finishes		1,284,952
Mechanical (HVAC)		144,262
Plumbing		458,169
Roofing		546,218
Sewage		141,741
Sitework		1,954,702
Structural Components		18,151
Technology		172,067
Windows		397,250

BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999	
Roofing		134,745

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

7. Fern Creek HS		249,055 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1940, 1952, 1973			
Doors				1,471,180
Electrical				478,300
Exterior Walls				749,905
Fixed Equipment				25,000
Interior Finishes				5,366,264
Mechanical (HVAC)				626,560
Plumbing				1,159,600
Roofing				1,521,394
Sewage				593,797
Sitework				3,897,471
Structural Components				76,012
Windows				1,127,372
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				
8. Greenwood ES		47,735 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1957, 1959			
Doors				295,338
Exterior Walls				132,985
Interior Finishes				483,041
Plumbing				519,104
Roofing				809,132
Sewage				26,762
Sitework				1,137,510
Structural Components				121,946
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
9. Gutermuth ES		53,378 sf.		
NON-MODEL PROGRAM AREA WORK				
Renovate to create two classrooms from existing Media Center		3,018 sf.		347,070
BUILDING SECTIONS AT LEAST 30 YEARS OLD				
	1970			
Doors				368,718
Electrical				616,350
Exterior Walls				166,027
Interior Finishes				1,188,188
Mechanical (HVAC)				133,398
Plumbing				680,307
Roofing				505,086
Sewage				43,171
Sitework				1,830,416
Structural Components				16,784

	Windows				367,335
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 Media Center		3,650 sf.	74%	958,855
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
10.	Hartstern ES		53,465 sf.		
NON-MODEL PROGRAM AREA WORK					
	Renovate to create two classrooms from existing Media Center		2,700 sf.		310,500
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1969					
	Doors				369,319
	Electrical				68,631
	Exterior Walls				166,298
	Foundations				76,161
	Interior Finishes				1,212,355
	Mechanical (HVAC)				1,232,621
	Plumbing				477,643
	Roofing				505,909
	Sewage				131,281
	Sitework				1,833,399
	Structural Components				96,261
	Windows				367,933
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 Media Center		3,650 sf.	74%	958,855
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					
11.	Hawthorne ES		62,659 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1954, 1993					
	Doors				432,828
	Electrical				1,584,061
	Exterior Walls				164,876
	Interior Finishes				1,744,032
	Mechanical (HVAC)				308,690
	Plumbing				989,862
	Roofing				1,185,812
	Sewage				136,200
	Sitework				2,102,106
	Windows				431,204
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION					

12. Highland MS 117,585 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1926, 1964, 1965	
Doors		756,279
Electrical		2,515,720
Exterior Walls		340,721
Fixed Equipment		121,966
Interior Finishes		3,017,597
Mechanical (HVAC)		502,888
Plumbing		1,723,688
Roofing		769,438
Sewage		269,933
Sitework		3,695,724
Structural Components		186,216
Windows		218,668

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1994	
Electrical		344,277
Interior Finishes		3,913
Mechanical (HVAC)		271,503
Plumbing		114,486
Roofing		89,242
Sitework		209,301
Windows		64,863

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

13. Iroquois HS 292,245 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD	1955, 1967, 1978	
Doors		1,619,862
Electrical		4,311,170
Exterior Walls		731,026
Fixed Equipment		164,224
Interior Finishes		5,964,590
Mechanical (HVAC)		1,561,654
Plumbing		3,622,858
Roofing		2,311,169
Sewage		457,126
Sitework		7,732,595
Structural Components		74,098
Windows		731,026

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993	
Doors		368,560
Electrical		1,762,422
Interior Finishes		1,333,095
Mechanical (HVAC)		1,331,842
Plumbing		230,286
Roofing		326,478
Sewage		29,983

	Sitework				1,444,654
	Windows				329,404
MODEL PROGRAM AREA NEW CONSTRUCTION					
MODEL PROGRAM AREA RENOVATION					
14.	Kammerer MS		113,510	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
	Roofing				1,130,045
	BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1994			
	Roofing				137,334
15.	Kennedy ES Montessori		58,592	sf.	
	NON-MODEL PROGRAM AREA WORK				
	Renovate to create two classrooms from existing Media Center		1,827	sf.	210,105
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1963			
	Doors				404,735
	Electrical				1,007,467
	Exterior Walls				182,245
	Interior Finishes				910,847
	Mechanical (HVAC)				311,207
	Plumbing				1,365,632
	Roofing				554,422
	Sewage				143,870
	Sitework				1,770,016
	Windows				403,216
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	Media Center	3,650	sf.	74%
Construct:	1	P. E. Gym	5,500	sf.	74%
					958,855
					1,632,905
MODEL PROGRAM AREA RENOVATION					
16.	King ES		67,295	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988			
	Mechanical (Chillers/Controls)				342,329
	Plumbing (Boilers)				257,989
	Roofing				530,770
17.	Klondike Lane ES		57,300	sf.	
	BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
	Mechanical (Controls)				161,146
	Roofing				542,197

18. Knight MS		103,305 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Doors			721,631
Electrical			405,666
Exterior Walls			325,111
Fixed Equipment			163,895
Interior Finishes			1,180,627
Mechanical (HVAC)			243,050
Plumbing			766,928
Roofing			989,175
Sewage			257,566
Sitework			2,822,201
Structural Components			32,946
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
19. Laukhuf ES		61,335 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973		
Roofing			1,059,886
20. Layne ES		51,175 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Mechanical (Chillers)			127,892
Roofing			242,119
21. Liberty HS		39,275 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958		
Doors			271,299
Exterior Walls			122,161
Interior Finishes			830,957
Plumbing			476,852
Roofing			743,273
Sewage			24,584
Sitework			560,131
Structural Components			12,253
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			

22. Lincoln Elementary Performing Arts School		99,005 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964			
Mechanical (Controls)				173,436
Plumbing (Boilers)				417,010
Roofing				583,547
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2010			
Roofing				444,194
23. Lowe ES		60,995 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973			
Doors				399,713
Exterior Walls				179,983
Interior Finishes				653,752
Mechanical (HVAC)				138,406
Plumbing				702,560
Roofing				1,095,086
Sewage				468,082
Sitework				474,143
Windows				398,213
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
MODEL PROGRAM AREA RENOVATION				
24. Luhr ES		46,943 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967			
Mechanical (Chillers/Controls)				249,335
Roofing				444,194
<u>Plumbing (Boilers)</u>				<u>79,651</u>
25. Marion C. Moore School		267,550 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967, 1969, 1973			
Doors				1,822,848
Electrical				4,028,093
Exterior Walls				805,593
Fixed Equipment				2,161,101
Interior Finishes				7,103,586
Mechanical (HVAC)				3,992,101
Plumbing				3,412,995
Roofing				2,451,560
Sewage				615,045
Sitework				6,335,590
Structural Components				281,656
Technology				770,544
Walls				100,000
Windows				1,781,883

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

26. Maupin ES		74,000 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998		
Roofing			1,400,438
Mechanical (Chillers/Controls)			393,047
Plumbing (Boilers)			311,688
27. McFerran Prep Acad ES		160,000 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Controls)			428,038
Plumbing (Boilers)			641,071
Roofing			1,440,190
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Roofing			147,595
Mechanical (Controls)			21,933
28. Middletown ES		56,523 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989		
Mechanical (Chillers/Controls)			196,892
Plumbing (Boilers)			235,826
Roofing			1,069,688
29. Minors Lane ES		53,280 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968		
Roofing			504,158
30. Newcomer Academy		97,164 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971		
Mechanical (Chillers)			225,375
Plumbing (Boilers)			379,289
Roofing			853,506
31. Noe MS		152,070 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1973, 1981		
Doors			983,589
Electrical			571,289
Exterior Walls			443,132
Fixed Equipment			100,000
Interior Finishes			3,163,129
Mechanical (HVAC)			342,277
Plumbing			1,074,983
Roofing			1,712,252
Sewage			351,069
Sitework			662,025
Structural Components			44,921
Windows			979,939

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

32. Norton ES		62,025 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989		
Mechanical (Chillers/Controls)			280,390
Plumbing (Boilers)			210,642
Roofing			556,675
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			128,027
Mechanical (Controls)			19,025
33. Olmsted Academy North		147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		
Mechanical (Controls)			419,939
Plumbing (Boilers)			624,845
Roofing			1,123,515
<u>Electrical (Switchgear)</u>			<u>790,237</u>
34. Phoenix School of Discovery		50,063 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1938, 1950, 1954, 1975		
Roofing			322,227
35. Pleasure Ridge Park HS		207,860 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1957, 1960, 1963, 1969, 1970, 1975		
Roofing			2,270,411
36. Portland ES		55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		
Mechanical (Chillers/Controls)			193,854
Plumbing (Boilers)			234,039
Roofing			594,524
37. Price ES		53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers)			133,301
Plumbing (Boilers)			90,503
Roofing			504,716
38. Ramsey MS		133,170 sf.	
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Roofing			1,275,140
<u>Mechanical (Chillers)</u>			<u>1,069,247</u>
<u>Plumbing (Boilers)</u>			<u>222,132</u>

39. Rangeland ES			57,300 sf.		
NON-MODEL PROGRAM AREA WORK					
BUILDING SECTIONS AT LEAST 30 YEARS OLD					
		1961, 1970			
		Doors			204,330
		Interior Finishes			520,832
		Plumbing			559,717
		Roofing			436,217
		Sewage			28,856
		Sitework			896,940
		Structural Components			13,012
MODEL PROGRAM AREA NEW CONSTRUCTION					
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION					
40. Sanders ES			44,376 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD					
		1962, 1967			
		Mechanical (Chillers/Controls)			226,339
		Roofing			419,904
41. Schaffner ES			47,300 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD					
		1955, 1959			
		Roofing			783,961
42. Semple ES			73,440 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD					
		1931			
		Mechanical (Chillers/Controls)			349,440
		Plumbing (Boilers)			277,107
		Roofing			622,533
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD					
		1996			
		Roofing			144,775
		Mechanical (Controls)			21,514
43. Shacklette ES			57,755 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD					
		1966			
		Mechanical (Chillers)			113,135
		Plumbing (Boilers)			243,263
		Roofing			428,364
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD					
		2008			
		Roofing			118,138
44. Shelby ES			89,975 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD					
		2002			
		Roofing			785,144
		Mechanical (Chillers/Controls)			440,716
		Plumbing (Boilers)			349,491

45. Slaughter ES		57,610 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Mechanical (HVAC)			126,605
Roofing			479,366
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2009		
Roofing			65,764
46. Smyrna ES		52,240 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963		
Roofing			404,850
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2013		
Roofing			89,467
47. Southern HS		339,475 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1952, 1961, 1969, 1973		
Doors			1,974,078
Electrical			865,420
Exterior Walls			534,151
Fixed Equipment			427,152
Interior Finishes			6,494,160
Mechanical (HVAC)			639,974
Plumbing			2,651,740
Roofing			1,941,128
Sewage			705,425
Sitework			8,224,344
Structural Components			90,301
Windows			789,044
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD	1993		
Doors			290,899
Electrical			1,593,287
Interior Finishes			1,175,150
Mechanical (HVAC)			1,048,443
Plumbing			512,474
Roofing			799,014
Sewage			26,430
Sitework			1,241,820
Technology			125,568
Windows			290,376
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
			<u>4,000,000</u>
			<u><i>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</i></u>

48. Stonestreet ES		48,282 sf.		
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1958, 1963				
	Doors			282,110
	Electrical			1,204,501
	Exterior Walls			127,029
	Interior Finishes			1,136,730
	Mechanical (HVAC)			207,545
	Plumbing			677,646
	Roofing			772,890
	Sewage			303,995
	Sitework			355,355
BUILDING SECTIONS AT LEAST 15-30 YEARS OLD 1995				
	Doors			51,407
	Electrical			72,135
	Interior Finishes			207,139
	Mechanical (HVAC)			30,389
	Plumbing			94,849
	Roofing			140,839
	Sewage			4,658
	Sitework			216,092
	Technology			22,183
	Windows			51,214
MODEL PROGRAM AREA NEW CONSTRUCTION				
Construct:	1 P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905
MODEL PROGRAM AREA RENOVATION				
49. Stopher ES			79,550 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD 2007				
	Roofing			1,505,471
	Mechanical (HVAC)			198,805
50. Stuart 7th / 8th Grade Academy			214,706 sf.	
NON-MODEL PROGRAM AREA WORK				
BUILDING SECTIONS AT LEAST 30 YEARS OLD 1966, 1968, 1969				
	Doors			1,499,816
	Electrical			4,760,631
	Exterior Walls			675,701
	Fixed Equipment			340,635
	Interior Finishes			6,047,900
	Mechanical (HVAC)			4,523,613
	Plumbing			2,767,053
	Sewage			535,318
	Sitework			1,777,960
	Structural Components			68,474
	Windows			1,494,251
MODEL PROGRAM AREA NEW CONSTRUCTION				
MODEL PROGRAM AREA RENOVATION				

51. Thomas Jefferson MS		206,213 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1966, 1968, 1975		
Doors			1,440,489
Electrical			4,764,414
Exterior Walls			648,973
Fixed Equipment			2,415,983
Interior Finishes			4,848,896
Mechanical (HVAC)			901,020
Plumbing			5,435,078
Roofing			1,666,127
Sewage			514,143
Sitework			7,142,645
Structural Components			59,257
Windows			729,908
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
52. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Mechanical (Controls)			140,762
Roofing			473,613
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Roofing			38,171
Mechanical (Controls)			11,345
53. Valley HS		281,455 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1972		
Roofing			667,060
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2011		
Roofing			1,090,764
			<u>4,000,000</u>
<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>			
54. Waggener HS		185,446 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1958, 1992		
Roofing			1,064,269

55. W.E.B. DuBois Academy		100,460 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1970		
Electrical			2,928,497
Mechanical (HVAC)			2,405,699
Plumbing			667,255
Roofing			994,156
Sewage			258,672
Sitework			427,043
Technology			312,471
MODEL PROGRAM AREA NEW CONSTRUCTION			
MODEL PROGRAM AREA RENOVATION			
56. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		
Mechanical (Controls)			141,317
Roofing			950,820
57. <i>Waller Williams @ Riverport</i>		9,200 sf.	
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>	<i>1995</i>		
<i>Roofing</i>			172,216
<i>Mechanical (Controls)</i>			25,592
58. Watterson ES		52,105 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Mechanical (Chillers/Controls)			276,753
Roofing			493,039
<u>Plumbing (Boilers)</u>			<u>88,410</u>
59. Western HS		202,622 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975		
Mechanical (Controls)			596,097
Plumbing (Boilers)			868,599
Roofing			994,004
60. Western MS		133,525 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Roofing			268,380

61. Westport MS 176,970 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD

1960, 1963, 1965, 1974

Doors	0
Electrical	0
Exterior Walls	0
Fixed Equipment	0
Interior Finishes	0
Mechanical (HVAC)	0
Plumbing	0
Roofing	0
Sewage	0
Sitework	0
Structural Components	0

MODEL PROGRAM AREA NEW CONSTRUCTION

MODEL PROGRAM AREA RENOVATION

62. Wheeler ES 53,443 sf.

BUILDING SECTIONS AT LEAST 30 YEARS OLD

1969

Mechanical (Chillers)	133,560
Roofing	505,700
<u>Plumbing (Boilers)</u>	<u>90,680</u>

63. Wilder ES 51,575 sf.

NON-MODEL PROGRAM AREA WORK

BUILDING SECTIONS AT LEAST 30 YEARS OLD

1957, 1958, 1963, 1989

Doors	321,242
Electrical	575,180
Exterior Walls	137,324
Interior Finishes	1,275,072
Mechanical (HVAC)	223,899
Plumbing	781,949
Roofing	880,100
Sewage	371,880
Sitework	349,201
Windows	320,036

BUILDING SECTIONS AT LEAST 15-30 YEARS OLD

1995

Doors	35,022
Electrical	128,019
Interior Finishes	139,009
Mechanical (HVAC)	62,630
Plumbing	61,557
Roofing	95,949
Sewage	31,737
Sitework	17,412
Windows	34,891

MODEL PROGRAM AREA NEW CONSTRUCTION

Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
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MODEL PROGRAM AREA RENOVATION

64. Youth Performing Arts School		Included in DuPont Manual HS	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1977		
Roofing			656,944
65. Zachary Taylor ES		49,425 sf.	
NON-MODEL PROGRAM AREA WORK			
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1959, 1989, 1990		
Doors			341,412
Electrical			1,331,427
Exterior Walls			153,732
Interior Finishes			1,375,681
Mechanical (HVAC)			1,005,924
Plumbing			838,103
Sewage			100,678
Sitework			1,693,429
Structural Components			119,886
Technology			33,698
Windows			340,131
MODEL PROGRAM AREA NEW CONSTRUCTION			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74% 1,632,905

MODEL PROGRAM AREA RENOVATION

<u>66. Atherton HS</u>		<u>204,019 sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including bleachers, pressbox, concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>			<u>4,000,000</u>
<u>67. Butler THS</u>		<u>210,238 sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including concession stand and restroom replacement, installation of turf playing field, convert asphalt track from yards to meters, and install rubberized surface. Replace goal posts and scoreboards.</u>			<u>3,000,000</u>
<u>68. Eastern HS</u>		<u>299,962 sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including nstallation of turf playing field.</u>			<u>2,000,000</u>
<u>69. Fairdale HS</u>		<u>270,295 sf.</u>	
<u>NON-MODEL PROGRAM AREA WORK</u>			
<u>HB 678 Reg (2022) Stadium renovation including concession stand and restroom replacement, and installation of turf playing field.</u>			<u>2,500,000</u>

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.			Eff. %	Cost Est.
1. Auburndale ES		59,966 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2006			
Electrical (Fire Alarm/Security)				99,450
2. Ballard HS		275,780 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1997			
Electrical (Fire Alarm/Security)				231,460
3. Fern Creek ES		64,845 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1999			
Electrical (Fire Alarm/Security)				73,074
4. King ES		67,295 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1968, 1988			
Electrical (Fire Alarm/Security)				690,665
5. Klondike Lane ES		57,300 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
Electrical (Fire Alarm/Security)				588,084
6. Lincoln Elementary Performing Arts School		99,005 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1964			
Electrical (Fire Alarm/Security)				632,934
7. Luhr ES		46,943 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967			
Electrical (Fire Alarm/Security)				481,788
8. Maupin ES		74,000 sf.		
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1998			
Electrical (Fire Alarm/Security)				759,480
9. McFerran Prep Acad ES		160,000 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
Electrical (Fire Alarm/Security)				1,562,076
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996			
Electrical (Fire Alarm/Security)				80,043
10. Middletown ES		56,523 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1953, 1969, 1970, 1989			
Electrical (Security)				373,778
11. Newcomer Academy		97,164 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1971			
Electrical (Security)				596,418
12. Norton ES		62,025 sf.		
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966, 1970, 1989			
Electrical (Fire Alarm/Security)				567,148
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995			
Electrical (Fire Alarm/Security)				69,431

13. Olmsted Academy North		147,285 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1927, 1970		
Electrical (Fire Alarm/Security)			1,530,233
14. Portland ES		55,565 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1853, 1967, 1988		
Electrical (Fire Alarm/Security)			570,276
15. Price ES		53,339 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Electrical (Fire Alarm/Security)			547,431
16. Sanders ES		44,376 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1962, 1967		
Electrical (Fire Alarm/Security)			455,442
17. Semple ES		73,440 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1931		
Electrical (Fire Alarm/Security)			675,219
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1996		
Electrical (Fire Alarm/Security)			78,514
18. Shacklette ES		57,755 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1966		
Electrical (Fire Alarm/Security)			464,617
BUILDING SECTIONS BETWEEN 0-15 YEARS OLD	2008		
Electrical (Fire Alarm/Security)			128,136
19. Shelby ES		89,975 sf.	
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	2002		
Electrical (Fire Alarm/Security)			851,592
20. Trunnell ES		54,086 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1967		
Electrical (Fire Alarm/Security)			513,696
BUILDING SECTIONS BETWEEN 15-30 YEARS OLD	1995		
Electrical (Fire Alarm/Security)			41,402
21. Waller Williams Environmental		54,520 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1954, 1957, 1970, 1974		
Electrical (Fire Alarm)			182,944
22. <i>Waller-Williams @ Riverport</i>		9,200 sf.	
<i>BUILDING SECTIONS BETWEEN 15-30 YEARS OLD</i>	<i>1995</i>		
<i>Electrical (Fire Alarm/Security)</i>			93,396
23. Watterson ES		52,105 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969		
Electrical (Fire Alarm/Security)			534,766

24. Western HS			202,622 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1961, 1963, 1967, 1975			
Electrical (Fire Alarm/Security)				2,176,282
25. Wheeler ES			53,443 sf.	
BUILDING SECTIONS AT LEAST 30 YEARS OLD	1969			
Electrical (Fire Alarm/Security)				548,498

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
1. Bates Elementary School			38,748 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
2. Blake Elementary School			60,916 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
3. Blue Lick Elementary School			45,358 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
4. Bowen Elementary School			56,686 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
5. Camp Taylor Elementary School			58,936 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
6. Cane Run Elementary School			58,064 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
7. Chenoweth Elementary School			55,842 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
8. Coral Ridge Elementary School			53,751 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
9. Crums Lane Elementary School			61,350 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
10. Dunn Elementary School			51,816 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
11. Eisenhower Elementary School			56,195 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
12. Engelhard Elementary School			47,710 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
13. Fairdale Elementary School			64,726 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905
14. Hite Elementary School			45,720 sf.		
Construct: 1 P. E. Gym	5,500 sf.		5,500 sf.	74%	1,632,905

15. Jeffersontown Elementary School		69,309 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
16. Johnstontown Road Elementary School		46,556 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
17. Kenwood Elementary School		46,843 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
18. King Elementary School		67,295 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
19. Klondike Lane Elementary School		57,300 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
20. Laukhuf Elementary School		58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
21. Layne Elementary School		50,740 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
22. Luhr Elementary School		46,943 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
23. Medora Elementary School		39,537 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
24. Middletown Elementary School		58,553 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
25. Mill Creek Elementary School		48,611 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
26. Minors Lane Elementary School		51,721 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
27. Norton Elementary School		60,724 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
28. Price Elementary School		53,339 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
29. Sanders Elementary School		44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
30. Schaffner Traditional Elementary School		41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
31. Shacklette Elementary School		44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
32. Slaughter Elementary School		50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

33. Smyrna Traditional Elementary School		42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
34. Trunnell Elementary School		54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
35. Watterson Elementary School		52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905
36. Wheeler Elementary School		53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	1,632,905

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

		Eff. %	Cost Est.
Ernest Camp Edwards Central Office	30,570 sf.		562,500
Major Renovation exception to include Chiller and Roofs older than 15 years			
<i>Lam Building</i>	<i>41,005 sf.</i>		
<i>Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, ↵</i>			<i>0</i>
<i>VanHoose Ed Center</i>	<i>113,798 sf.</i>		
<i>Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, ↵</i>			<i>0</i>
<i>New JCPS Central Office</i>	<i>200,000 sf.</i>		<i>60,214,000</i>
<i>New central office building on a new site to be determined including non-school based administrative offices, a board meeting room, additional conference/meeting rooms, and a parent assistance center</i>			

District Need	1,387,963,004
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